

Report to: Transport Committee

Date: 27 May 2022

Subject: **Summary of Transport Schemes**

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Is this a key decision?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Is the decision eligible for call-in by Scrutiny?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information or appendices?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
If relevant, state paragraph number of Schedule 12A, Local Government Act 1972, Part 1:	
Are there implications for equality and diversity?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

1 Purpose of this report

1.1 To inform the Transport Committee of the transport related project approvals from the following:

- 08 March 2022 – Place, Regeneration and Housing Committee
- 17 March 2022 – Combined Authority
- 20 April 2022 - Place, Regeneration and Housing Committee

2 Information

The following projects were presented at the Place, Regeneration and Housing Committee meeting on 08 March 2022 - Capital Spend and Project Approvals

2.1 The full agenda and papers for the Place, Regeneration and Housing Committee on 08 March 2022 can be found on the Combined Authority website [here](#).

TCF Dewsbury Bus Station

- 2.2 The scheme will deliver a transformational, comprehensive refurbishment of Dewsbury Bus Station making it a modern, fit for purpose facility that is safer and more accessible and will support wider regeneration in the town centre. The scheme has been developed in response to a range of challenges associated with people not feeling safe using the bus station because of antisocial behaviour, poor walking and cycling access to the bus station, and access to the facilities inside, road safety, a poor waiting environment and a lack of quality services.
- 2.3 The scheme will be funded by Transforming Cities Fund (TCF) and Carbon Mitigation Fund.
- 2.4 The scheme gained approval to proceed through decision point 3 (outline business case) and work commence on activity 4 (full business case).

York Station Gateway

- 2.5 The York Station Gateway scheme will reorganise how vehicles and people travelling on foot or by bike access and move around York Rail Station, creating a more efficient interchange. The scheme will also create attractive public spaces in the area between the medieval City Wall and Grade II Listed station building.
- 2.6 This scheme is being funded from the West Yorkshire plus Transport Fund (WY+TF) and the Department for Transport's Transforming Cities Fund (TCF).
- 2.7 This change request sought approval:
- To reallocate £2,684,000 of development costs, already approved, from the West Yorkshire Plus Transport Fund (WY+TF) to the Transforming Cities Fund (TCF).
 - For additional development costs of £1,050,000 from the Transforming Cities Fund
 - To extend delivery timeframes from February 2023 to August 2024 with the TCF funded element being complete by the end of March 2023.
- 2.8 The scheme gained approval to the change request as detailed above, and work continues on activity 4 (full business case).

The following projects were presented at the Combined Authority meeting on 17 March 2022 - Capital Spend and Project Approvals

- 2.9 The full agenda and papers for the Combined Authority meeting on 17 March 2022 can be found on the Combined Authority website [here](#).

CRSTS Capacity Funding

- 2.10 The government's City Region Sustainable Transport Settlement (CRSTS) programme has been designed to deliver investment in integrated and sustainable transport across a city region, with funding devolved to Mayors over a five-year period to deliver.

- 2.11 Department for Transport (DfT) CRSTS capital funding settlements are complemented by revenue funding allocations to Mayoral Combined Authorities, known as CRSTS Capacity Funding.
- 2.12 The scheme gained approval to proceed through decision point 2 (business justification) and work commence on activity 4 (full business case).

CRSTS Programme

- 2.13 The City Region Sustainable Transport Settlement (CRSTS) 2022- 2027 programme was developed by the Combined Authority in partnership with the five West Yorkshire partner councils.
- 2.14 The programme includes new bus priority and cycle corridor schemes, rail improvements, integration and shared mobility measures which could include integrated ticketing and Information, Demand Responsive Transport Trials, electrification and wider roll out of West Yorkshire Car Club Vehicles and pilot Mobility Hubs, electric vehicle (EV) charging and development and initial delivery of a new mass transit system. The CRSTS programme also includes general highways improvement programmes, asset management and renewal programmes, and road safety measures. Department for Transport (DfT) CRSTS capital funding settlements are complemented by revenue funding allocations to Mayoral Combined Authorities, known as CRSTS Capacity Funding.
- 2.15 The CRSTS Programme includes 61 infrastructure schemes which form 10 packages, supported by programme wide activity including a behaviour change programme in line with the Combined Authority's approach to transport investment.
- 2.16 The programme gained approval to proceed through decision point 2 (strategic outline case) and work commences on the relevant business case for each individual scheme.
- 2.17 The bid received approval from the DfT for the full bid allocation of £830 million, discussions are still being had on the specific projects to be funded.

Transformational – West Yorkshire Mass Transit

- 2.18 The Combined Authority in collaboration with partner councils are developing a mass transit system which will offer a new public transport option and an attractive alternative to car travel. The plan sets out a bold and ambitious plan for a new form of transport for West Yorkshire. Alongside cycling and walking, bus and rail, Mass Transit will be essential in helping our communities thrive and the economy to flourish, bringing people and places closer together.
- 2.19 The programme has been funded from the West Yorkshire plus Transport Fund Transformation Fund up to this point, with a previous approval of £2,041,000 granted at the 27 July 2020 Combined Authority meeting. From March 2022 onwards development is funded from the City Region Sustainable Transport Settlement (CRSTS) where an allocation for £200,000,000 for Mass Transit has been included.

- 2.20 The scheme gained approval to proceed through decision point 2 (strategic outline case) and work commence on activity 3 (outline business case) for the Programme Integration Business Case and on activity 2 (strategic outline case) for the four phased corridor projects within the programme.

TCF: Leeds Public E-bike Share

- 2.21 This scheme is a public bike share scheme using electric bikes. The current funding level would allow provision of approximately 630 e-bikes located at 140 hubs / docking stations.
- 2.22 The scheme is funded via the Transforming Cities Fund (TCF) Carbon Mitigation Measures Fund.
- 2.23 The scheme gained approval to proceed through decision point 2 (strategic outline case) and work commence on activity 4 (full business case).

The following projects were presented at the Place, Regeneration and Housing Committee meeting on 20 April 2022 - Capital Spend and Project Approvals

- 2.24 The full agenda and papers for the Place, Regeneration and Housing Committee on 20 April 2022 can be found on the Combined Authority website [here](#).

A62 to Cooper Bridge Corridor Improvement Scheme

- 2.25 The A62 is the main road link between Huddersfield and North Kirklees, as well as linking Huddersfield with Leeds and Manchester via the M62. The A62 / A644 junction lies close to junction 25 of the M62 and sits on the boundary between Kirklees and Calderdale. It is the corridor with the largest movement of people in the region. This scheme will increase capacity for all forms of transport.
- 2.26 This scheme is funded from the West Yorkshire plus Transport Fund (WY+TF).
- 2.27 The scheme gained approval to proceed through decision point 3 (outline business case) and work commence on activity 4 (full business case).

York Central Access

- 2.28 York Central is a major mixed-use regeneration scheme located on one of the largest city centre brownfield sites in the country, adjacent to the York mainline railway station. It forms part of the wider York Central Regeneration scheme.
- 2.29 The scheme is funded by the West Yorkshire plus Transport Fund (WY + TF).
- 2.30 The scheme gained approval to proceed through decision point 5 (full business case plus finalised costs) and work commence on activity 5 (delivery)

3 Tackling the Climate Emergency Implications

3.1 The Climate Emergency implications have been considered on all projects included in this report as part of their business case development.

4 Inclusive Growth Implications

4.1 The inclusive growth implications have been considered on all projects included in this report as part of their business case development.

5 Equality and Diversity Implications

5.1 Equality Impact Assessments (EQIA) have been undertaken on all projects included in this report as part of their business case development.

6 Financial Implications

6.1 The report outlines for information expenditure from the available Combined Authority funding as recommended by the Combined Authority.

7 Legal Implications

7.1 The payment of funding to any recipient will be subject to a funding agreement being in place between the Combined Authority and the organisation in question.

8 Staffing Implications

8.1 A combination of Combined Authority and local Partner Council project, programme and portfolio management resources are or are in the process of being identified and costed for within the schemes in this report.

9 External Consultees

9.1 Where applicable scheme promoters have been consulted on the content of this report.

10 Recommendations

10.1 That the report be noted.

11 Background Documents

11.1 None.

12 Appendices

12.1 None.